



FINANCIAL PROJECTION FOR 2013

I. INCOME: 10.179.200 LEI

II. EXPENDITURE: 9.670.240 LEI

A. STAFF EXPENSES:	3.766.304 LEI (37%)
B. UTILITIES PROVIDERS:	1.526.880 LEI (15%)
C. INVESTMENTS:	2.544.800 LEI (25%)
D. ADMINISTRATION:	1.017.920 LEI (10%)
E. RESEARCH:	305.376 LEI (3%)
F. OTHERS:	508.960 LEI (5%)

III. SURPLUS / DEFICIT: + 508.960 LEI

The draft budget was calculated for 4452 students enrolled of which:

Bachelor's degree:	3952 x 2100 =	8.299.200 lei
Master's degree:	500 x 2000 =	1.000.000 lei
Final examinations	1.100 x 800 =	880.000 lei

Total: 10.179.200 lei